जिल्हा रुग्णालय बीड येथील विविध दुरुस्ती बांधकामाचे अंदाजपत्रकास प्रशासकीय मान्यता व निधी देण्याबाबत.

महाराष्ट्र शासन

सार्वजनिक आरोग्य विभाग

शासन निर्णय क्रमांकः प्रशामा-२०२२/ प्र.क्र.१३९/ आरोग्य-४

मंत्रालय, १० वा मजला, संकूल इमारत,
गोकूळदास तेजपाल रूग्णालय आवार, मुंबई.

दिनांक : १७ मे, २०२२.

वाचा :- सहसंचालक, आरोग्य सेवा रुग्णालये (राज्यस्तर), मुंबई यांचे पत्र क्रमांकः संआसे/ कक्ष- ३/टे-६/ जिरुबीडदुरुस्ती /२७९१-९२/२२, दि.०४.०३.२०२२.

प्रस्तावना :-

जिल्हा रुग्णालय बीड येथील विविध दुरुस्ती बांधकामाचे अंदाजपत्रकास प्रशासकीय मान्यता व निधी उपलब्धतेबाबत शासनास प्रस्ताव प्राप्त झाला आहे. जिल्हा रुग्णालय बीड येथील विविध दुरुस्ती बांधकामाचे अंदाजपत्रक कार्यकारी अभियंता, सार्वजनिक बांधकाम विभाग, बीड यांनी तयार केले असून ते सन २०२१-२२ च्या दरसुचिवर आधारित ५ अंदाजपत्रकांचे खालीलप्रमाणे एकुण रु. ४६,४०,१४१/- इतक्या रक्कमेच्या अंदाजपत्रकास प्रशासकीय मान्यता प्रदान करण्याची बाब शासनाच्या विचाराधीन होती. यासंदर्भात पुढील प्रमाणे निर्णय घेण्यात येत आहे.

शासन निर्णय :-

जिल्हा रुग्णालय बीड येथील विविध दुरुस्ती कामे "परिशिष्ट अ" मध्ये दर्शविण्यात आल्याप्रमाणे रु. ४६,४०,१४१/- (अक्षरी सेहचाळीस लक्ष चाळीस हजार एकशे एकेचाळीस फक्त) इतक्या रकमेच्या अंदाजपत्रकास खालीलप्रमाणे प्रशासकीय मान्यता देण्यात येत आहे :-

अ.क्र.	बाब	रक्कम
१	जिल्हा रुग्णालय बीड येथील जुन्या ओपीडी मधील शस्त्रक्रियागृहाची दुरुस्ती	रु.९,१२,९१६/-
२	जिल्हा रुग्णालय बीड येथील नवीन बाहयरुग्ण विभाग येथील स्व्च्छातागृह इमारत दुरुस्ती	रु. ८,७३,०७७/-
३	जिल्हा रुग्णालय बीड येथील नवीन ओपीडी इमारतीस पाणी पुरवठा व्यवस्था करणे.	रु. १०,३४,५९४/-
४	जिल्हा रुग्णालय बीड येथील नर्सेस वसतीगृह येथील एआरटी सेंटर क्र.३३ इमारत दुरुस्ती	रु. ८,६०,९४७/-
५	जिल्हा रुग्णालय बीड येथील जिल्हा शल्य चिकित्सक निवासस्थानांची दुरुस्ती	रु.९,५८,६०७/-
	एकुण	**रु. ४६,४०,१४१/-**

२. उपरोक्त अंदाजपत्रकाची प्रशासकीय मान्यता पुढील अटी व शर्तीच्या अधिन राहून देण्यात येत आहे.

अटी व शर्ती :-

१) काम सुरु करण्यापूर्वी नमुना नकाशा, मांडणी नकाशा तसेच विस्तृत नकाशास वास्तु विशारदांकडून मंजूरी घेऊनच सुरु करावे.

२) ढोबळ स्वरुपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रक करुनच काम हाती घ्यावे.

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३) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/तां.क.१, दि. १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.

४) सदर कामाच्या बांधकामाचा खर्च सार्वजनिक आरोग्य विभागाने त्यांच्याकडे उपलब्ध असलेल्या नियतव्ययामधून करण्यात यावा.

५) सार्वजनिक बांधकाम विभागाच्या शासन निर्णय क्रमांक बीडीजी-२०१७/प्र.क्र.६०/इमा-२, दि.०७.०७.२०१७ अन्वये कार्यवाही करण्यात यावी.

६) नियोजित जागा उपभोक्ता विभागाच्या ताब्यात असल्याचे प्रमाणपत्र प्राप्त करुन सदर कामाच्यानिविदा सूचना प्रसिध्द करण्यात याव्यात.

३. सदर बांधकामांवरील खर्च " लेखाशिर्ष - ४२१० - वैद्यकीय सेवा व सार्वजनिक आरोग्य, ०१ - नागरी आरोग्य सेवा (वैद्यकीय सहाय), ११० रुग्णालय व दवाखाने, (०१) (१अ) पंचावार्षिक योजनाअंतर्गत योजना- इमारती मोठी बांधकामे (४२१० ००१४), ५३ - मोठी बांधकामे" या लेखाशिर्षाखाली मंजूर करण्यात आलेल्या अनुदानामधून भागविण्यात यावा.

४. सदर शासन निर्णय, वित्त विभागाच्या शा.नि. क्र.विअप्र-२०१३/प्र.क्र.३०/२०१३/ विनियम,भाग-२, दि.१७.०४.२०१५ सोबतच्या परिशिष्ट भाग-पहिला, उपविभाग-पाच मधील अनुक्रमांक १ परिच्छेद क्र.१३४ नुसार प्रशासकीय विभागांना प्रदान करण्यात आलेल्या अधिकारात निर्गमित करण्यात येत आहे.

५. सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संकेताक २०२२०५०४१२२५३४१२१७ असा आहे. हा आदेश डिजीटल स्वाक्षरीने साक्षांकित करुन काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने.

DEEPAK NIVARTTI KENDRE

Digitally signed by DEEPAK NIVARTTI KENDRE
DN: c=IN, o=GOVERNMENT OF MAHARASHTRA, ou=PUBLIC HEALTH DEPARTMENT, postalCode=400032, st=Maharashtra, 2.5.4.20=40fdba39a26dd429d5be80f9cd76998906ed5012a776fbe5072661d97c2c56c9, pseudonym=BF4C0C742439A64408C0621CD1FF33CD1AD8C6B9, serialNumber=C351F74FB3439ACA71466FCFBB2509C3310AE753E395A89FFA7C6E3887B0AADF, cn=DEEPAK NIVARTTI KENDRE
Date: 2022.05.17 15:25:52 +05'30'

(दी. नि. केंद्रे)
अवर सचिव महाराष्ट्र शासन

प्रत,

१. संचालक, आरोग्य सेवा संचालनालय, मुंबई.
२. सहसंचालक, आरोग्य सेवा, रुग्णालये (राज्यस्तर), मुंबई
३. सहाय्यक संचालक (लेखा व लेखापरिक्षा),आरोग्य सेवा, पुणे.
४. सहसंचालक, आरोग्य सेवा (अर्थ व प्रशासन), मुंबई/ पुणे.
५. उपसंचालक, आरोग्य सेवा लातूर मंडळ, लातूर.
६. जिल्हा कोषागार अधिकारी, बीड
७. जिल्हा शल्य चिकित्सक, बीड
८. महालेखापाल,(लेखा व लेखापरिक्षा / लेखा व अनुज्ञेयता), महाराष्ट्र-१/२, मुंबई/ नागपूर.
९. विनियम कार्यासन, वित्त विभाग, मंत्रालय, मुंबई.
१०. कार्यासन अधिकारी (अर्थसंकल्प), सा.आ.वि., मंत्रालय, मुंबई.
११. निवडनस्ती (आरोग्य-४).

"परिशिष्ट - अ" 9/4

Name of Work

Repairs to Operation Theater in Old O.P.D. at Civil Hospital @ Beed Tq. Beed

RECAPITULATION SHEET

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	**ESSENTIAL ITEMS (Component)**					
1	**a) Building Proper (Builtup Area - Sqm)**					
	Basement	0.00	0.00	Sqm		0.00
	Stilt Floor	0.00	0.00	Sqm		0.00
	Ground Floor (Including Plinth Protection)	0.00	0.00	Sqm		0.00
	1st Floor	0.00	0.00	Sqm		0.00
	2nd Floor	0.00	0.00	Sqm		0.00
	3rd Floor	0.00	0.00	Sqm		0.00
	4th Floor	0.00	0.00	Sqm		0.00
	5th Floor	0.00	0.00	Sqm		0.00
	Permination Shed	0.00	0.00	Sqm		0.00
	Waiting Shed	0.00	0.00	Sqm		0.00
	Watchman Cabin	0.00	0.00	Sqm		0.00
			As per Estimate			780270.00
	Total B.U.A. =				Sub Total (a)	780270.00
	b) Fuel Gas Pipline	0	10	Sqm		0.00
	c) Bio Digester	0	6635	No		0.00
	d) Rain/ Roof Water Harvesting	0	650	Sqm		0.00
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm		0.00
	f) Ramp for Handicaps	0	0	Sqm		0.00
	g) Furniture 80% of Area	0	5000	Sqm		0.00
				Sub Total (b+c+d+e+f+g)		0.00
2	**Water Supply & Sanitary Works**		5% of (a)	5%	Sub Total (2)	0.00
3	**Electrification**					
		Internal	5% of (a)	5%		0.00
		External	6% of (a)	6%		0.00
	Electrical Equipment	L.S.				0.00
	Fire Fighting Arrangements etc.		4% of (a)	0%		0.00
					Sub Total (3)	0.00
(B)	Miscellaneous Items				Sub Total (A)	780270.00
	i) Compound Wall & Gate	0.00	10000	Rgm		0.00
	ii) Internal Roads	0.00	5500	Rgm		0.00
	iii) Development of Ground	0.00				0.00
	iv) Parking	0.00	9000	Sqm		0.00
	v) Retaining Wall	0.00		Detailed Estimate		0.00
	vi) Land Scaping	0.00				0.00
	vii) Soil Investigation & Detail Land Survey	0.00	20000	L.S.		0.00
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		0.00
	ix) Plinth Protection	0.00	3000	Rgm		0.00
	x) Dismantling Old Structure	0.00	1000	L.S.		0.00
	xi) Kerbing Paving Block and Other Works	0.00				0.00
				Sub Total (B)(i) to (B)(xi)		0.00
				Sub Total (B) = (1+2+3+B)		780270.00

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(C)	OPTIONAL ITEMS					
	i) Underground Water tank for R/W Harvesting (Cum)	0.00		Cum		0.00
	ii) Water Main Storage and pump house, bore well	0.00		L.S.		0.00
	iii) Air Conditioning	0.00		L.S.		0.00
	iv) Lifts	0.00		L.S.		0.00
	v) External Toilets	0.00		L.S.		0.00
	vi) AB Room, Area lighting, pumps, Generator	0.00		L.S.		0.00
	vii) C.C.T.V.	0.00		L.S.		0.00
					Sub Total (C)	0.00
				Cost Project (P) = A+B+C		780270.00
(D)	PROVISIONS					
	i) Contingencies		on (a)	4%		31211.00
	ii) Green Building		on (P)	0%		0.00
	iii) GST		on (P)	12%		93632.00
	iv) Price Escalation		on (P)	0%		0.00
	iv) Insurance Charges		on (a)	1%		7803.00
					Sub Total (D)	132646.00
			Total Cost Project (TPC) = A+B+C+D			912916.00

Sub- Divisional Engineer,
P.W.Sub- Division, Beed

Technically Approved
For Rs. :- 912916/- Nine lakh twelve thousand
Inward :- nine hundred sixteen only

Executive Engineer (I)
P.W.D.Beed.

Civil Surgeon
District Hospital, Beed.

Superintending Engineer,
Public Works Circle,Osmanabad

Chief Engineer
P.W. Region, Aurangabad.

"परिशिष्ट-अ" 2/4

Name of Work

Repairs to New OPD Building at Civil Hospital @ Beed Tq. Beed (Toilet Block No.5, 11, 12 & 23)

RECAPITULATION SHEET

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Component)					
1	a) Building Proper (Builtup Area - Sqm)					
	Basement	0.00	0.00	Sqm		0.00
	Stilt Floor	0.00	0.00	Sqm		0.00
	Ground Floor (Including Plinth Protection)	0.00	0.00	Sqm		0.00
	1st Floor	0.00	0.00	Sqm		0.00
	2nd Floor	0.00	0.00	Sqm		0.00
	3rd Floor	0.00	0.00	Sqm		0.00
	4th Floor	0.00	0.00	Sqm		0.00
	5th Floor	0.00	0.00	Sqm		0.00
	Permination Shed	0.00	0.00	Sqm		0.00
	Waiting Shed	0.00	0.00	Sqm		0.00
	Watchman Cabin	0.00	0.00	Sqm		0.00
		As per Estimate				746220.00
	Total B.U.A. =				Sub Total (a)	746220.00
	b) Fuel Gas Pipline	0	10	Sqm		0.00
	c) Bio Digester	0	6635	No		0.00
	d) Rain/ Roof Water Harvesting	0	650	Sqm		0.00
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm		0.00
	f) Ramp for Handicaps	0	0	Sqm		0.00
	g) Furniture 80% of Area	0	5000	Sqm		0.00
				Sub Total (b+c+d+e+f+g)		0.00
2	Water Supply & Sanitary Works		5% of (a)	5%	Sub Total (2)	0.00
3	Electrification					
		Internal	5% of (a)	5%		0.00
		External	6% of (a)	6%		0.00
	Electrical Equipment	L.S.				0.00
	Fire Fighting Arrangements etc.		4% of (a)	0%		0.00
					Sub Total (3)	0.00
					Sub Total (A)	746220.00
(B)	Miscellaneous Items					
	i) Compound Wall & Gate	0.00	10000	Rgm		0.00
	ii) Internal Roads	0.00	5500	Rgm		0.00
	iii) Development of Ground	0.00				0.00
	iv) Parking	0.00	9000	Sqm		0.00
	v) Retaining Wall	0.00		Detailed Estimate		0.00
	vi) Land Scaping	0.00				0.00
	vii) Soil Investigation & Detail Land Survey	0.00	20000	L.S.		0.00
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		0.00
	ix) Plinth Protection	0.00	3000	Rgm		0.00
	x) Dismantling Old Structure	0.00	1000	L.S.		0.00
	xi) Kerbing Paving Block and Other Works	0.00				0.00
				Sub Total (B)(i) to (B)(xi)		0.00
				Sub Total (B) = (1+2+3+B)		746220.00

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(C)	OPTIONAL ITEMS					
	i) Underground Water tank for R/W Harvesting (Cum)	0.00		Cum		0.00
	ii) Water Main Storage and pump house, bore well	0.00		L.S.		0.00
	iii) Air Conditioning	0.00		L.S.		0.00
	iv) Lifts	0.00		L.S.		0.00
	v) External Toilets	0.00		L.S.		0.00
	vi) AB Room, Area lighting, pumps, Generator	0.00		L.S.		0.00
	vii) C.C.T.V.	0.00		L.S.		0.00
					Sub Total (C)	0.00
				Cost Project (P) = A+B+C		746220.00
(D)	PROVISIONS					
	i) Contingencies		on (a)	4%		29849.00
	ii) Green Building		on (P)	0%		0.00
	iii) GST		on (P)	12%		89546.00
	iv) Price Escalation		on (P)	0%		0.00
	iv) Insurance Charges		on (a)	1%		7462.00
					Sub Total (D)	126857.00
			Total Cost Project (TPC) = A+B+C+D			873077.00

Sub- Divisional Engineer,
P.W.Sub- Division, Beed

Technically Approved
For Rs. :- 873077/-
Eight lakh seventy three thousand seventy seven only
Inward :-

Executive Engineer (I)
P.W.D.Beed.

Superintending Engineer,
Public Works Circle,Osmanabad

Civil Surgeon
District Hospital, Beed.

Chief Engineer
P.W. Region, Aurangabad.

"परिशिष्ट - अ" 3/4

99

Name of Work

Repairs to Civil Hospital @ Beed Tq. Beed (Providing Water Supply Arrangement to New OPD Building) (Under M.O.W.)

RECAPITULATION SHEET

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Component)					
1	a) Building Proper (Builtup Area - Sqm)					
	Basement	0.00	0.00	Sqm		0.00
	Stilt Floor	0.00	0.00	Sqm		0.00
	Ground Floor (Including Plinth Protection)	0.00	0.00	Sqm		0.00
	1st Floor	0.00	0.00	Sqm		0.00
	2nd Floor	0.00	0.00	Sqm		0.00
	3rd Floor	0.00	0.00	Sqm		0.00
	4th Floor	0.00	0.00	Sqm		0.00
	5th Floor	0.00	0.00	Sqm		0.00
	Permination Shed	0.00	0.00	Sqm		0.00
	Waiting Shed	0.00	0.00	Sqm		0.00
	Watchman Cabin	0.00	0.00	Sqm		0.00
		As per Estimate				884268.00
	Total B.U.A. =				Sub Total (a)	884268.00
	b) Fuel Gas Pipline	0	10	Sqm		0.00
	c) Bio Digester	0	6635	No		0.00
	d) Rain/ Roof Water Harvesting	0	650	Sqm		0.00
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm		0.00
	f) Ramp for Handicaps	0	0	Sqm		0.00
	g) Furniture 80% of Area	0	5000	Sqm		0.00
				Sub Total (b+c+d+e+f+g)		0.00
2	Water Supply & Sanitary Works		5% of (a)	5%	Sub Total (2)	0.00
3	Electrification					
		Internal	5% of (a)	5%		0.00
		External	6% of (a)	6%		0.00
	Electrical Equipment	L.S.				0.00
	Fire Fighting Arrangements etc.		4% of (a)	0%		0.00
					Sub Total (3)	0.00
					Sub Total (A)	884268.00
(B)	Miscellaneous Items					
	i) Compound Wall & Gate	0.00	10000	Rgm		0.00
	ii) Internal Roads	0.00	5500	Rgm		0.00
	iii) Development of Ground	0.00				0.00
	iv) Parking	0.00	9000	Sqm		0.00
	v) Retaining Wall	0.00		Detailed Estimate		0.00
	vi) Land Scaping	0.00				0.00
	vii) Soil Investigation & Detail Land Survey	0.00	20000	L.S.		0.00
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		0.00
	ix) Plinth Protection	0.00	3000	Rgm		0.00
	x) Dismantling Old Structure	0.00	1000	L.S.		0.00
	xi) Kerbing Paving Block and Other Works	0.00				0.00
				Sub Total (B)(i) to (B)(xi)		0.00
				Sub Total (B) = (1+2+3+B)		884268.00

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs. Component Wise	Cost Rs. Total
(C)	OPTIONAL ITEMS					
	i) Underground Water tank for R/W Harvesting (Cum)	0.00		Cum		0.00
	ii) Water Main Storage and pump house, bore well	0.00		L.S.		0.00
	iii) Air Conditioning	0.00		L.S.		0.00
	iv) Lifts	0.00		L.S.		0.00
	v) External Toilets	0.00		L.S.		0.00
	vi) AB Room, Area lighting, pumps, Generator	0.00		L.S.		0.00
	vii) C.C.T.V.	0.00		L.S.		0.00
					Sub Total (C)	0.00
				Cost Project (P) = A+B+C		884268.00
(D)	PROVISIONS					
	i) Contingencies		on (a)	4%		242.00 353[illegible]
	ii) Green Building		on (a)	0%		0.00
	iii) GST		on (a)	12%		106112.00
	iv) Price Escalation		on (a)	0%		0.00
	iv) Insurance Charges		on (a)	1%		8843.00
					Sub Total (D)	115197.00 150326/-
			Total Cost Project (TPC) = A+B+C+D			999465.00
						1034594/-

Sub- Divisional Engineer,
P.W. Sub- Division, Beed

Technically Approved

For Rs. :- 1034594/-
Tenlakh thirty four thousand five hundred ninety four only
Inward :-

Executive Engineer (I)
P.W.D. Beed.

Civil Surgeon
District Hospital, Beed.

Superintending Engineer,
Public Works Circle, Osmanabad

Chief Engineer
P.W. Region, Aurangabad.

"परिशिष्ट - अ"

Name of Work

Repairs to A.R.T. Centre No.33 at Nurses Hostel in the premises of Civil Hospital @ Beed Tq. Beed [Providing Flooring, Colouring & Sanitary Arrangement]

RECAPITULATION SHEET

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(A)	ESSENTIAL ITEMS (Component)					
1	a) Building Proper (Builtup Area - Sqm)					
	Basement	0.00	0.00	Sqm		0.00
	Stilt Floor	0.00	0.00	Sqm		0.00
	Ground Floor (Including Plinth Protection)	0.00	0.00	Sqm		0.00
	1st Floor	0.00	0.00	Sqm		0.00
	2nd Floor	0.00	0.00	Sqm		0.00
	3rd Floor	0.00	0.00	Sqm		0.00
	4th Floor	0.00	0.00	Sqm		0.00
	5th Floor	0.00	0.00	Sqm		0.00
	Permination Shed	0.00	0.00	Sqm		0.00
	Waiting Shed	0.00	0.00	Sqm		0.00
	Watchman Cabin	0.00	0.00	Sqm		0.00
		As per Estimate				735852.00
	Total B.U.A. =				Sub Total (a)	735852.00
	b) Fuel Gas Pipline	0	10	Sqm		0.00
	c) Bio Digester	0	6635	No		0.00
	d) Rain/ Roof Water Harvesting	0	650	Sqm		0.00
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm		0.00
	f) Ramp for Handicaps	0	0	Sqm		0.00
	g) Furniture 80% of Area	0	5000	Sqm		0.00
				Sub Total (b+c+d+e+f+g)		0.00
2	Water Supply & Sanitary Works		5% of (a)	5%	Sub Total (2)	0.00
3	Electrification					
		Internal	5% of (a)	5%		0.00
		External	6% of (a)	6%		0.00
	Electrical Equipment	L.S.				0.00
	Fire Fighting Arrangements etc.		4% of (a)	0%		0.00
					Sub Total (3)	0.00
					Sub Total (A)	735852.00
(B)	Miscellaneous Items					
	i) Compound Wall & Gate	0.00	10000	Rgm		0.00
	ii) Internal Roads	0.00	5500	Rgm		0.00
	iii) Development of Ground	0.00				0.00
	iv) Parking	0.00	9000	Sqm		0.00
	v) Retaining Wall	0.00		Detailed Estimate		0.00
	vi) Land Scaping	0.00				0.00
	vii) Soil Investigation & Detail Land Survey	0.00	20000	L.S.		0.00
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		0.00
	ix) Plinth Protection	0.00	3000	Rgm		0.00
	x) Dismantling Old Structure	0.00	1000	L.S.		0.00
	xi) Kerbing Paving Block and Other Works	0.00				0.00
				Sub Total (B)(i) to (B)(xi)		0.00
				Sub Total (B) = (1+2+3+B)		735852.00

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(C)	OPTIONAL ITEMS					
	i) Underground Water tank for R/W Harvesting (Cum)	0.00		Cum		0.00
	ii) Water Main Storage and pump house, bore well	0.00		L.S.		0.00
	iii) Air Conditioning	0.00		L.S.		0.00
	iv) Lifts	0.00		L.S.		0.00
	v) External Toilets	0.00		L.S.		0.00
	vi) AB Room, Area lighting, pumps, Generator	0.00		L.S.		0.00
	vii) C.C.T.V.	0.00		L.S.		0.00
					Sub Total (C)	0.00
				Cost Project (P) = A+B+C		735852.00
(D)	PROVISIONS					
	i) Contingencies		on (a)	4%		29434.00
	ii) Green Building		on (P)	0%		0.00
	iii) GST		on (P)	12%		88302.00
	iv) Price Escalation		on (P)	0%		0.00
	iv) Insurance Charges		on (a)	1%		7359.00
					Sub Total (D)	125095.00
			Total Cost Project (TPC) = A+B+C+D			860947.00

Sub- Divisional Engineer,
P.W.Sub- Division, Beed

Technically Approved
For Rs. :- 860947/-
Eight lakh sixty thousand nine hundred forty seven only
Inward :-

Executive Engineer (I)
P.W.D.Beed.

Civil Surgeon
District Hospital, Beed.

Superintending Engineer,
Public Works Circle, Osmanabad

Chief Engineer
P.W. Region, Aurangabad.

" परिशिष्ट-अ " 5/5

Name of Work

Repairs to Govt. Residential Quarter of Civil Surgeon @ Beed Tq. Beed

RECAPITULATION SHEET

Sr. No.	Particulars of Item	Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)			Cost Rs.	
					Component Wise	Total
(A)	**ESSENTIAL ITEMS (Component)**					
1	**a) Building Proper (Builtup Area - Sqm)**					
	Basement	0.00	0.00	Sqm		0.00
	Stilt Floor	0.00	0.00	Sqm		0.00
	Ground Floor (Including Plinth Protection)	0.00	0.00	Sqm		0.00
	1st Floor	0.00	0.00	Sqm		0.00
	2nd Floor	0.00	0.00	Sqm		0.00
	3rd Floor	0.00	0.00	Sqm		0.00
	4th Floor	0.00	0.00	Sqm		0.00
	5th Floor	0.00	0.00	Sqm		0.00
	Permination Shed	0.00	0.00	Sqm		0.00
	Waiting Shed	0.00	0.00	Sqm		0.00
	Watchman Cabin	0.00	0.00	Sqm		0.00
		As per Estimate				819322.00
	Total B.U.A. =				Sub Total (a)	819322.00
	b) Fuel Gas Pipline	0	10	Sqm		0.00
	c) Bio Digester	0	6635	No		0.00
	d) Rain/ Roof Water Harvesting	0	650	Sqm		0.00
	e) Solar Roof Top (MOU to be executed)	0	0	Sqm		0.00
	f) Ramp for Handicaps	0	0	Sqm		0.00
	g) Furniture 80% of Area	0	5000	Sqm		0.00
				Sub Total (b+c+d+e+f+g)		0.00
2	**Water Supply & Sanitary Works**		5% of (a)	5%	Sub Total (2)	0.00
3	**Electrification**					
		Internal	5% of (a)	5%		0.00
		External	6% of (a)	6%		0.00
	Electrical Equipment	L.S.				0.00
	Fire Fighting Arrangements etc.		4% of (a)	0%		0.00
					Sub Total (3)	0.00
					Sub Total (A)	819322.00
(B)	**Miscellaneous Items**					
	i) Compound Wall & Gate	0.00	10000	Rgm		0.00
	ii) Internal Roads	0.00	5500	Rgm		0.00
	iii) Development of Ground	0.00				0.00
	iv) Parking	0.00	9000	Sqm		0.00
	v) Retaining Wall	0.00		Detailed Estimate		0.00
	vi) Land Scaping	0.00				0.00
	vii) Soil Investigation & Detail Land Survey	0.00	20000	L.S.		0.00
	viii) C.C. Drains and C.D. Works	0.00	5000	Rgm		0.00
	ix) Plinth Protection	0.00	3000	Rgm		0.00
	x) Dismantling Old Structure	0.00	1000	L.S.		0.00
	xi) Kerbing Paving Block and Other Works	0.00				0.00
				Sub Total (B)(i) to (B)(xi)		0.00
				Sub Total (B) = (1+2+3+B)		819322.00

Sr. No.	Particulars of Item		Unit Rate Norms Rs. per (Sqmt./Meter/ Lump sum etc.)		Cost Rs.	
					Component Wise	Total
(C)	OPTIONAL ITEMS					
	i) Underground Water tank for R/W Harvesting (Cum)	0.00		Cum		0.00
	ii) Water Main Storage and pump house, bore well	0.00		L.S.		0.00
	iii) Air Conditioning	0.00		L.S.		0.00
	iv) Lifts	0.00		L.S.		0.00
	v) External Toilets	0.00		L.S.		0.00
	vi) AB Room, Area lighting, pumps, Generator	0.00		L.S.		0.00
	vii) C.C.T.V.	0.00		L.S.		0.00
					Sub Total (C)	0.00
				Cost Project (P) = A+B+C		819322.00
(D)	PROVISIONS					
	i) Contingencies		on (a)	4%		32773.00
	ii) Green Building		on (p)	0%		0.00
	iii) GST		on (p)	12%		98319.00
	iv) Price Escalation		on (p)	0%		0.00
	iv) Insurance Charges		on (a)	1%		8193.00
					Sub Total (D)	139285.00
			Total Cost Project (TPC) = A+B+C+D			958607.00

Sub- Divisional Engineer,
P.W. Sub- Division, Beed

Technically Approved
For Rs. :- 958607/- Nine lakh fifty eight thousand six hundred seven only
Inward :-

Executive Engineer (I)
P.W.D.Beed.

Superintending Engineer,
Public Works Circle,Osmanabad

Civil Surgeon
District Hospital, Beed.

Chief Engineer
P.W. Region, Aurangabad.